

COST SAVINGS

	<u>FY-82</u>	<u>FY-87</u>	(+ 14%)	<u>FY-87</u>
Transportation	\$ 640,000	\$ 960,000		\$ 1,097,000
Man-Years	1,900,000	2,850,000		3,257,000
Courier	142,000	213,000		243,000
Lease Circuit & Telephone	1,190,000	1,785,000		2,035,000
OOP/OC Manpower	1,513,000	2,269,000		2,586,000
Communications Equipment	150,000	225,000		257,000
Guards	800,000	1,400,000		1,600,000
TEMPEST	1,000,000	1,500,000		1,700,000
Subtotal	<u>\$ 7,335,000</u>	<u>\$11,202,000</u>		<u>\$ 12,775,000</u>
		Grand Total (includes Rent)		\$ 21,862,000